



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION X
Alaska, Idaho, Oregon,
Washington

915 Second Avenue
Federal Bldg. Suite 3142
Seattle, WA 98174-1002
206-220-7954
206-220-7959 (fax)

June 7, 2004

Mike Barton, Commissioner
Alaska Department of Transportation
And Public Transportation
3132 Channel Drive
Juneau, Alaska 99801-7898

SUBJECT: 2004-2006 STIP Amendment 5

Dear Mr. Barton:

The Federal Transit Administration (FTA) received your May 13, 2004 letter requesting approval of 2004-2006 STIP Amendment 5.

In accordance with 23 CFR 450.220, the FTA, based on the Certification of the statewide and metropolitan transportation planning processes for and within the State of Alaska, hereby find that the project described in 2004-2006 STIP Amendment 5 is based on a transportation planning process that substantially meets the requirements of 23 CFR Part 450 Subpart A, B and C, 49 U.S.C. Sections 5303-5305, and 23 U.S.C. Sections 134 and 135. Therefore, the amendment is approved.

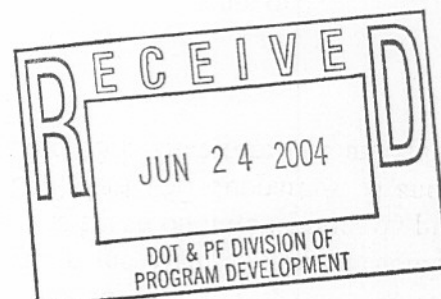
Approval of the STIP and any amendments thereto are not to be construed as a Federal-aid eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are solicited, as well as, other Federal requirements before Federal funds are authorized.

If you have any questions concerning this STIP amendment approval, please contact me at 206.220.7953.

Sincerely,

Jennifer Bowman
Community Planner
Federal Transit Administration

Cc: Peter Serrano



STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

3132 CHANNEL DRIVE
JUNEAU, ALASKA 99801-7898

TEXT : (907) 465-3652
FAX: (907) 586-8365
PHONE: (907) 465-3900

May 13, 2004

RE: 2004 - 2006 STIP Minor Amendment #5

Mr. Richard Krochalis, Regional Administrator
Federal Transit Administration, Region X
US Department of Transportation
Federal Building, Suite 3142
Seattle WA 98174-1002

Attention: Jennifer Bowman

Dear Mr. Krochalis:

We propose to add earmarked transit projects (from the 2004 Consolidated Appropriations bill) to the Statewide Transportation Improvement Program (STIP).

The projects are:

Alaska Mobility Coalition Bus Replacement

Arctic Winter Games Buses and Bus Facilities

Coffman Cove Inter Island Ferry/Bus Terminal

Port McKenzie Intermodal Facility

Sitka Sawmill Creek Intermodal Facility

Alaska Hawaii Ferry Boats providing funding for

- Cordova: Fast Vehicle Ferry Support Center
- Terminal: Auke Bay Modifications
- Terminal: Saxman

Craig Transit Service JARC Program

Mobility Coalition

Sitka Community RIDE

The enclosed "Transit Program" details each project's schedule of funding. Projects using **Alaska Hawaii Ferry Boats** funding are described in the enclosed "Ferry Boat Program".

The STIP remains fiscally constrained. This STIP amendment was developed in compliance with Title 23 - Section 135 and the State Planning Regulations. Projects that are in air quality non-attainment areas are in conformity with the State Implementation Plan for Air Quality.

We request your approval of this amendment to the 2004-2006 Alaska Statewide Transportation Improvement Program.

Sincerely,

A handwritten signature in dark ink, appearing to read "Mike Barton". The signature is fluid and cursive, with the first name "Mike" and last name "Barton" clearly distinguishable.

Mike Barton
Commissioner

Enclosure: Transit Program, Ferry Program, and Conference Report 108-401

cc: Peter Serrano, Transportation Planner, FHWA—Alaska Division
Jeff Ottesen, Director, Division of Program Development

Federal Transit Program
Amendment #5

TRANSIT PROGRAM		Fund Type	Carryover	FFY2004	FFY2005	FFY2006	Information Only
5307 Program Passenger Operations							
FMATS Transit Operations	5307		450.0				
	Local Match		112.5				
	Total		562.5				
Passenger Operations - Outside AMATS							
Equipment Purchases, Upgrades, NEPA, Planning	5307		4,850.0	4,850.0	4,850.0		figures from SAFETEA estimates
	ARRC Match		1,212.5	1,212.5	1,212.5		
	Total		6,062.5	6,062.5	6,062.5		
5307 Total			6,625.0	6,062.5	6,062.5		
3037 Job Access and Reverse Commute (JARC)							
MASCOT Matanuska-Susitna Valley JARC	3037		198.0				
Sponser: MASCOT	Local Match		198.0	0.0	0.0		
	Total		396.0	0.0	0.0		
Mobility Coalition	3037	495.0	500.0				Match provided by Alaska Mobility Coalition
Sponser: ADOT&PF for the Alaska Mobility Coalition	Local Match	495.0	500.0	0.0	0.0		
	Total	990.0	1,000.0	0.0	0.0		
Sitka Community RIDE	3037		600.0				
Sponser: Center for Community, Inc.	Local Match		600.0	0.0	0.0		
	Total		1,200.0	0.0	0.0		
Seward Transit Service JARC	3037	200.0	198.0				
Sponser: City of Seward	Local Match	200.0	198.0	0.0	0.0		
	Total	400.0	396.0	0.0	0.0		
North Pole Transit System JARC	3037		75.0				
Sponser: Fairbanks North Star Borough	Local Match		75.0	0.0	0.0		
	Total		150.0	0.0	0.0		
Central Kenai Peninsula Public Transportation (CARTS)	3037	495.0					
Sponser: CARTS	Local Match	495.0					
	Total	990.0					
Craig Transit Service JARC Program	3037		50.0				
Sponser: Craig Community Association	Local Match		50.0	0.0	0.0		
	Total		100.0	0.0	0.0		
3037 Total			3,242.0	0.0	0.0		

Federal Transit Program
Amendment #5

	Fund Type	Carryover	FFY2004	FFY2005	FFY2006	Information Only
5309 Ferries and Facilities						
Alaska Marine Highway Ferries and Facilities - detailed in Ferry Boat Program	5309		3,967.4	1,500.0	1,500.0	
	State Match		991.9	375.0	375.0	
	Total		4,959.3	1,875.0	1,875.0	
5309 New Start						
Carryover funds for FFY 02 Wasilla Alternate Route project for \$2,475.0	5309	2,475.0				
	ARRC Match	618.8				
	Total	3,093.8				
5309 Fixed Guideway						
Alaska Railroad - Passenger facilities and equipment, safety upgrades, software, hardware, preventive maintenance.	5309	4,334.8	2,252.7	2,252.7	2,252.7	figures from ARRC estimates
	ARRC Match	1,083.7	203.4	203.4	203.4	
	Total	5,418.4	2,456.1	2,456.1	2,456.1	
5309 Bus and Bus Facilities						
Carryover funds from FFY03 Fairbanks Intermodal Facility	5309	1,967.4				
	ARRC Match	491.9				
	Total	2,459.3				
Carryover funds from FFY03 Ship Creek Intermodal Facility	5309	3,934.7				
	ARRC Match	983.7				
	Total	4,918.4				
Carryover funds from FFY01 Fairbanks Parking Garage and Intermodal Facility	5309		245.9			Block 39 Transportation Center, Fairbanks
	Local Match		66.5			
	Total		312.4			
Carryover funds from FFY03 Anchorage International Airport Intermodal Facility	5309	1,967.4				
	ARRC Match	491.9				
	Total	2,459.3				
Alaska Mobility Coalition Bus Replacement	5309	495.0	500.0			Match provided by Alaska Mobility Coalition / Carryover is from '03
Sponser: ADOT&PF for the Alaska Mobility Coalition	Local Match	44.7	45.2	0.0	0.0	
	Total	539.7	545.2	0.0	0.0	
Port McKenzie Intermodal Facilities	5309		1,000.0			
Sponser: MatSu Borough	Local Match		90.3	0.0	0.0	
	Total		1,090.3	0.0	0.0	
Coffman Cove Inter Island Ferry/Bus Terminal	5309		1,500.0			
Sponser: City of Coffman Cove	State Match		135.5	0.0	0.0	
	Total		1,635.5	0.0	0.0	

Federal Transit Program
Amendment #5

	Fund Type	Carryover	FFY2004	FFY2005	FFY2006	Information Only
Sitka Sawmill Creek Intermodal Facility	5309		2,000.0			
Sponser: City and Borough of Sitka	Local Match		180.6	0.0	0.0	
	Total		2,180.6	0.0	0.0	
Arctic Winter Games Buses & Bus Facilities	5309		1,500.0			
Sponser: Kenai Peninsula Winter Games 2006 Host Society	Local Match		135.5			
	Total		1,635.5			
Seward Buses and Bus Facility	5309	197.0				federal aid earmark from '03
Sponser: City of Seward	Local Match	49.3	0.0	0.0	0.0	
	Total	246.3	0.0	0.0	0.0	
Fairbanks Buses & Bus Facility	5309	1,485.0				FFY '02
Sponser: Fairbanks North Star Borough	Local Match	371.3				
	Total	1,856.3				
Port McKenzie Intermodal Facilities 2002 and 2003	5309	3,452.0				includes carry over amounts of 1,485.0 from 2002 and 1,967.0 from 2003
Sponser: MatSu Borough	Local Match	863.0				
	Total	4,315.0				
Alaska Railroad Fairbanks Intermodal Rail/Bus Transfer Facility	5309	246.0				FFY '03
Sponser: Alaska Railroad	ARRC Match	61.5				
	Total	307.5				
MatSu Community Transit Buses and Facilities	5309	800.0				FFY '02
Sponser: MASCOT Inc.	Local Match	200.0				
	Total	1,000.0				
Skagway Municipal and Regional Transit	5309	344.0				FFY '03
Sponser: City of Skagway	Local Match	86.0				
	Total	430.0				
City of Wasilla Intermodal Facility	5309	885.3				FFY '03
Sponser: City of Wasilla	Local Match	221.3				
	Total	1,106.6				
City of Wasilla Bus Facility	5309	594.0				FFY '02
Sponser: City of Wasilla	Local Match	148.5				
	Total	742.5				
5309 - Total		23,177.6	12,966.0	3,752.7	3,752.7	

Federal Transit Program
Amendment #5

	Fund Type	Carryover	FFY2004	FFY2005	FFY2006	Information Only
5310 Program Elderly and Persons with Disabilities Grants						
Competitive Selection-FTA Program Funds	5310		147.8	147.8	147.8	figures from SAFETEA estimates
Projects to be determined in State competitive grant application process.	State Match		15.0	18.0	20.0	
	Local Match		22.0	19.0	17.0	
	Total		184.8	184.8	184.8	
	5310 - Total		184.8	184.8	184.8	
5311 Program Rural Capital & Operating Grants						
Competitive Selection-FTA Program Funds	5311		855.0	860.0	865.0	figures from SAFETEA estimates
Projects to be determined in State competitive grant application process.	Local Match		213.8	215.0	216.3	
	Total		1,068.8	1,075.0	1,081.3	
	5311 - Total		1,068.8	1,075.0	1,081.3	
5317 New Freedom Initiative						
New Freedom Initiative	5317		716.7	716.7	716.7	figures from SAFETEA estimates
	Local Match		179.2	179.2	179.2	
	Total		895.9	895.9	895.9	
	5317 - Total		895.9	895.9	895.9	
Total 5307 Funding		0.0	5,300.0	4,850.0	4,850.0	
Total 3037 Funding		1,190.0	1,621.0	0.0	0.0	
Total 5309 Funding		23,177.6	12,966.0	3,752.7	3,752.7	
Total 5310 Funding		0.0	147.8	147.8	147.8	
Total 5311 Funding		0.0	855.0	860.0	865.0	
Total 5317 Funding		0.0	716.7	716.7	716.7	
Total Federal Funding from FTA		24,367.6	21,606.5	10,327.2	10,332.2	
Total Federal Funding from FTA		24,367.6	21,606.5	10,327.2	10,332.2	
Total State Match			1,142.3	393.0	395.0	
Total Local Match			1,045.4	413.1	412.4	
Total ARRC Match			1,415.9	1,415.9	1,415.9	
Proposed Transit Program Total			25,210.1	12,549.2	12,555.5	

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 04	FFY 05	FFY 06	Req'd Funding >FFY06
11779	AMHS Internet Reservation System	2		100.0			
	Purchase software, equipment, and training support to implement an internet-based reservation system.	4		100.0			
	Federal		STP	181.9	0.0	0.0	
	State			18.1	0.0	0.0	
	Other						
	Project Total			200.0	0.0	0.0	0.0
5985	AMHS Shoreside Condition Survey	2		100.0	100.0	100.0	
	Shoreside facilities condition survey and master plan; includes annual plan updates.						
	Federal		STP	91.0	91.0	91.0	
	State			9.0	9.0	9.0	
	Other						
	Project Total			100.0	100.0	100.0	300.0
8461	Coffman Cove /Wrangell/Petersburg Ferries and Ferry Facility (IFA)						
	Construct IFA northern ferry and supporting ferry terminal facilities (AHS route per 17 AAC 05.170 b(1)).						
	all			5,152.4			
	Federal		FBD	1,882.0	0.0	0.0	
	State			3,620.0	0.0	0.0	
	Other			0.0			
	Project Total			5,502.0	0.0	0.0	0.0
13899	Cordova: Fast Vehicle Ferry Support Center	2					
	Construct maintenance facility for AMHS ferries in PWS.	3					
		4		1,382.1			
	Federal		SHAK	1,382.1	0	0.0	
	Federal		TRANS				
	State			0	0.0	0.0	
	Other						
	Project Total			1,382.1	0.0	0.0	0.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 04	FFY 05	FFY 06	Req'd Funding >FFY06
17402	Ferry: Columbia Refurbishment 2 Habitability emphasis. Upgrades to lower level crew berthing areas. Asbestos Removal. Renewal/upgrading of piping systems such as condensate, fuel, firemain, flushing, and potable water in crew berthing areas. Overhaul / renewal of deck machinery.	2 4		500.0			
						4,000.0	
	Federal		FBDA	0.0	0.0	0.0	
	Federal		NHS	454.9	0.0	3,638.8	
	State			45.2	0.0	361.2	
	Other						
	Project Total			500.0	0.0	4,000.0	0.0
17403	Ferry: Columbia Refurbishment 3 Asbestos Abatement/ Topside Crew Habitability Upgrades.	2 4					
	Federal		FBDA	0.0	0	0.0	
	Federal		STP	0	0.0	0.0	
	State			0	0.0	0.0	
	Other						
	Project Total			0.0	0.0	0.0	6,800.0
17406	Ferry: New Fast Vehicle Ferry #3 Reurbishment 1 Hull Survey and Improvements. Conduct detailed hull survey for cracking and repair as necessary. Survey operating condition of ships systems and modify as appropriate. Security Upgrades. Drydocking for Regulatory Inspections.	2 4					
	Federal		NHS	0.0	0.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			0.0	0.0	0.0	2,300.0
17407	Ferry: New Fast Vehicle Ferry #4 Refurbishment 1 Conduct detailed hull survey for cracking and repair as necessary. Upgrade passenger spaces. Replace waterjets. Security Upgrades. Drydocking for Regulatory Inspections.	2 4					
	Federal		NHS	0.0	0.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			0.0	0.0	0.0	2,300.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 04	FFY 05	FFY 06	Req'd Funding >FFY06
13739	Ferry: Chenega Refurbishment 1	2					
	2007: Hull Survey and upgrades. Conduct detailed hull survey for cracking and repair as necessary. Refurbish/pgrade passenger/public spaces. Security upgrades.	4					
	Federal		FBDA	0.0	0	0.0	
	Federal		STP	0	0.0	0.0	
	State			0	0.0	0.0	
	Other						
	Project Total			0.0	0.0	0.0	2,300.0
11667	Ferry: Columbia Refurbishment 1	2					
	Refurbish accommodation spaces and machinery. Blast and paint decks, tanks and voids. Install improved fire dampers, sprinkler, humidification, and PA system. Upgrade electrical systems. Install computer network equipment. Install voyage data recorders. Replace cardeck watertight side doors. Improve wheelchair access. Re- engine the vessel. Upgrade galley and dining room facility.	4					
				8,000.0			
	Federal		FBDA	6,400.0	0.0	0.0	
	State			1,600.0	0.0	0.0	
	Other						
	Project Total			8,000.0	0.0	0.0	0.0
9101	Ferry: Fairweather	2					
	Final Construction and crew training and initial support activities.	4		1,500.0			
	Federal		SHAK	1,500.0	0.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			1,500.0	0.0	0.0	0.0
17442	Ferry: Fairweather Refurbishment 1	2			300.0		
	Post delivery availability. Hull Survey and Improvements. Conduct detailed hull survey for cracking and repair as necessary. Make habitability upgrades to address crew problems which were not addressed in original construction contract. Survey operating condition of ships systems and modify as appropriate. Security Upgrades. Drydocking for Regulatory Inspections.	4					
						2,000.0	
	Federal		FBDA	0.0	0	1,600.0	
	Federal		STP	0.0	272.9	0.0	
	State			0.0	27.1	400.0	
	Other						
	Project Total			0.0	300.0	2,000.0	0.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 04	FFY 05	FFY 06	Req'd Funding >FFY06
17408	Ferry: Fairweather Refurbishment 2 Upgrade/refurbish engine and waterjet overhaul. Machinery survey/replacement.	2 4					
	Federal		FBDA	0.0	0	0.0	
	Federal		STP	0.0	0.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			0.0	0.0	0.0	2,300.0
6413	Ferry: Fleet Condition Survey Update Update fleet condition survey.	8		150.0	150.0	150.0	
	Federal		STP	136.5	136.5	136.5	
	State			13.5	13.5	13.5	
	Other						
	Project Total			150.0	150.0	150.0	450.0
13839	Ferry: Haines/Skagway Shuttle Open deck ferry running between Haines and Skagway.	2 4		400.0	500.0		
					2,000.0	11,000.0	
	Federal		FBDA	0.0	2,000.0	8,800.0	
	Federal		STP	363.9	0.0	0.0	
	State			36.1	500.0	2,200.0	
	Other						
	Project Total			400.0	2,500.0	11,000.0	2,000.0
9701	Ferry: Kennicott Refurbishment 1 Renovate crew and public spaces, main engines, generators, vehicle elevator, other machinery, wiring, electrical equipment, ventilation, piping, drainage system, sanitary system, and other components as necessary. Install voyage data recorders. Install computer network equipment.	2 4					
				5,600.0			
	Federal		FBDA	4,480.0	0.0	0.0	
	State			1,120.0	0.0	0.0	
	Other						
	Project Total			5,600.0	0.0	0.0	0.0
17405	Ferry: Kennicott Refurbishment 2 2010 SOLAS upgrades. F/O transfer pump, sanitary pumps, potable water pumps etc. MSD upgrades. Electrical system upgrades. Blasting and painting. Security Upgrades. Drydocking for Regulatory Inspections.	2 4			400.0		
	Federal		FBDA	0.0	0	0.0	
	Federal		STP	0	363.9	0.0	
	State			0	36.1	0.0	
	Other						
	Project Total			0.0	400.0	0.0	4,000.0
16981	Ferry: Ketchikan Airport Ferry Rehabilitation Upgrade the airport ferry M/V Bob Ellis. Replace stern tube, forward end packing gland, forward end shaft and generator. Rehabilitate house and steering system and paint holds as required. Perform other work as required to extend service life.	2 3 4					
				522.5			
	Federal		STP	475.3	0.0	0.0	

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 04	FFY 05	FFY 06	Req'd Funding >FFY06
	State			47.2	0.0	0.0	
	Other						
	Project Total			522.5	0.0	0.0	0.0
17061	Ferry: Ketchikan Fast Vehicle Ferry Support Center	2			100.0		
	Construct maintenance facility for AMHS FVF in Ketchikan.	4				2,000.0	
	Federal		NHS	0.0	91.0	1,819.4	
	State			0.0	9.0	180.6	
	Other						
	Project Total			0.0	100.0	2,000.0	0.0
13959	Ferry: Ketchikan Transfer Facilities Improvements	2			50.0		
	Berth #3 modifications to support fast vehicle ferry.	4				870.0	
	Federal		FBDA	0.0	0	696.0	
	Federal		STP	0	45.5	0.0	
	State			0	4.5	174.0	
	Other						
	Project Total			0.0	50.0	870.0	0.0
2067	Ferry: LeConte Accommodation Space Renovation	2					
	Completely renovate the Gallery, Upper, Bridge, and Sun decks. Renew decks, bulkheads, and ceilings. Inspect/upgrade piping, wiring, ventilation, insulation as needed in the area of work. Remove all asbestos -containing materials. Refurbish accommodation spaces and machinery. Blast and paint bulkheads, decks, overheads, tanks, and voids. Install improved fire dampers and humidification system. Up grade MSD system. Upgrade electrical system. Install computer network equipment. Install voyage data recorders and AIS systems. Improve wheelchair access. Install new gyro system. Drydocking for regulatory inspections. Construction to be separate projects.	4					
				1,594.6			
	Federal		SHAK	1,594.6	0.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			1,594.6	0.0	0.0	0.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 04	FFY 05	FFY 06	Req'd Funding >FFY06
17131	Ferry: Lituya Refurbishment 2007: Post delivery refurbishment. Hull Survey and Improvements. Conduct detailed hull survey for cracking and repair as necessary. Survey operating condition of ships systems and modify as appropriate. Security Upgrades. Drydocking for Regulatory Inspections.	2 4				250.0	
	Federal		FBDA	0.0	0	0.0	
	Federal		STP	0	0.0	227.4	
	State			0	0.0	22.6	
	Other						
	Project Total			0.0	0.0	250.0	1,000.0
11672	Ferry: Matanuska Refurbishment Refurbish accommodation spaces and machinery. Blast and paint decks, tanks, and voids. Install improved fire dampers, sprinkler system, humidification system, and PA system. Upgrade electrical systems. Install computer network equipment. Install voyage data recorders. Improve wheelchair access.	2 4					
	Federal		SHAK	8,000.0	0.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			8,000.0	0.0	0.0	0.0
11742	Ferry: New Fast Vehicle Vehicle Ferry #3 Design and build a Fast Vehicle Ferry as prescribed in the update to the Southeast Alaska Transportation Plan. Estimate includes crew familization and sea trials.	2 4		250.0			
	Federal		SHAK	37,750.0	2,250.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			38,000.0	2,250.0	0.0	0.0
9102	Ferry: New Fast Vehicle Ferry #4 Design and build a Fast Vehicle Ferry as prescribed in the update to the Southeast Alaska Transportation Plan. Estimate includes crew familization and sea trials.	2 4					
	Federal		SHAK	37,500.0		2,121.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			37,500.0	0.0	2,121.0	0.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 04	FFY 05	FFY 06	Req'd Funding >FFY06
12019	Ferry: Tustumena Refurbishment 1 Make improvements as recommended in 2000 Vessel Condition Survey. Typical items to include overhaul/renew miscellaneous equipment. Renewal/upgrading of piping systems such as condensate, fuel, firemain, car deck sprinkler(CUNI), propulsion salt water cooling, flushing, and potable water in engineering spaces. New/overhaul, F/O transfer pump, sanitary pumps, potable water pumps etc. Overhaul / renewal of deck machinery. MSD upgrades. Electrical system upgrades. Life Saving equipment upgrades. New marine growth inhibitors in seachests. Blasting and painting of tanks and voids. Security Upgrades. Drydocking for Regulatory Inspections.	2 4			300.0		
	Federal		NHS	0.0	272.9	5,500.0	
	Federal		FBDA	0.0	0.0	5,003.4	
	State			0.0	27.1	496.7	
	Other						
	Project Total			0.0	300.0	5,500.0	0.0
17409	Ferry: Tustumena Refurbishment 2 Accommodation and habitability upgrades.	2 4				800.0	
	Federal		NHS	0.0	0	727.8	
	Federal		FBDA	0	0.0	0.0	
	State			0	0.0	72.2	
	Other						
	Project Total			0.0	0.0	800.0	6,000.0
18067	Akutan Ferry Planning and Design 2004 federal earmark. Scope to be determined	all		1,250.0			
	Federal		FBD	1,000.0	0.0	0.0	
	State			0.0	0.0	0.0	
	Other			250.0			
	Project Total			1,250.0	0.0	0.0	0.0
16421	Terminal: Angoon Reconstruct and rehabilitate mooring and transfer facility. Construct terminal building.	2 3 7 4			200.0	400.0	
	Federal		STP	0.0	181.9	409.4	
	State			0.0	18.1	40.6	
	Other						
	Project Total			0.0	200.0	450.0	6,300.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 04	FFY 05	FFY 06	Req'd Funding >FFY06
16961	Terminal: Annette Bay Construct new ferry terminal to support Ketchikan to Metlakatla service.	2				300.0	
		3					
		4					
			STP	0.0	0.0	272.9	
	Federal			0.0	0.0	27.1	
	State						
	Other						
	Project Total			0.0	0.0	300.0	5,000.0
16861	Terminal: Auke Bay Modifications Improve staging area. Add stern berth and staging area to Auke Bay West for day-boat and shuttle. Berth may also be used for lay-up (advance construct).	2		200.0			
		3					
		4		50.0		7,000.0	
			NHS	227.4	0.0	4,867.9	
	Federal		TRANS			1,500.0	
	Federal			22.6	0.0	632.1	
	State						
	Other						
	Project Total			250.0	0.0	7,000.0	0.0
13740	Terminal: Cordova Modifications Modify existing terminal to accomodate FVF and overnight mooring as identified in the PWS/CRA Transportation Plan.	2					
		3					
		4		500.0			
				10,125.0			
	Federal		SHAK	10,625.0	0.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			10,625.0	0.0	0.0	0.0
9184	Terminal: Coffman Cove Construct a ferry terminal in the vicinity of Coffman Cove to accommodate IFA ferry operations between Coffman Cove, Mitkof Island, and Wrangell (AHS facility per 17 AAC 05.170 b(1)). Project to be administered under FHWA and FTA programs. Unable to transfer funding between agencies.	2					
		3					
		4		2,459.3	6,940.7		
			TRANS	1,967.4			
	Federal		STP		6,314.0	0.0	
	Federal			491.9	626.7	0.0	
	State						
	Other				0.0		
	Project Total			2,459.3	6,940.7	0.0	0.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 04	FFY 05	FFY 06	Req'd Funding >FFY06
13879	Terminal: Haines Improvements Renovate and stabilize ferry dock and add second berth for stern/bow loading for fast vehicle ferry and Haines/Skagway Shuttle. Project combines Haines Terminal Mods (13879) and Haines Ferry Dock Renovation (9847).	2 3 4		250.0	100.0 9,400.0		
	Federal		SHAK	250.0	100	0.0	
	Federal		STP	0	8,551.2	0.0	
	State			0	848.8	0.0	
	Other						
	Project Total			250.0	9,500.0	0.0	0.0
17023	Terminal: Kake Modifications Modify existing terminal to accommodate AMHS operations.	2 4					
	Federal		STP	0.0	0.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			0.0	0.0	0.0	4,500.0
2045	Terminal: Kodiak Ferry Terminal (new construction) Build a new ferry terminal at Kodiak.	2 3 7 4					
	Federal		STP	0.0	0.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			0.0	0.0	0.0	6,700.0
9059	Terminal: Mitkof Island: South Mitkof Island Terminal Project is a part of the SE plan. Construct a new AMHS ferry terminal on the southern end of Mitkof Island. Preliminary engineering proposes a vessel berth approx. 1100 feet offshore, a filled causeway or trestle, a parking area, and a terminal building.	2 3 7 4		600.0 100.0	13,800.0		
	Federal		SHAK	700.0	13,800.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			700.0	13,800.0	0.0	0.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 04	FFY 05	FFY 06	Req'd Funding >FFY06
15219	Terminal: Pelican Terminal Mooring Improvements Replace/upgrade terminal mooring structures.	2					
		3					
		4		1,500.0			
		Federal	SHAK	1,500.0	0.0	0.0	
		State		0.0	0.0	0.0	
		Other					
	Project Total			1,500.0	0.0	0.0	0.0
17204	Terminal: Petersburg Terminal Modifications Construct new transfer bridge, fendering system and additional dolphin.	2		100.0			
		3					
		4			1,000.0		
		Federal	FBDA	0.0	800	0.0	
		Federal	STP	90.97	0.0	0.0	
		State		9.03	200.0	0.0	
		Other					
	Project Total			100.0	1,000.0	0.0	0.0
17141	Terminal: Prince Rupert Terminal Improvements Reconstruct Prince Rupert terminal to receive Ketchikan-Prince Rupert Shuttle.	2				150.0	
		3					
		4					
		Federal	STP	0.0	0.0	136.5	
		State		0.0	0.0	13.5	
		Other					
	Project Total			0.0	0.0	150.0	3,000.0
9187	Terminal: Saxman Construct a terminal in the vicinity of Saxman to accommodate shuttle ferry operations from Annette Island.	2		50.0			
		3					
		4			1,875.0		
		Federal	STP	45.5	0.0	0.0	
		Federal	TRANS		1,500.0		
		State		4.5	375.0	0.0	
		Other					
	Project Total			50.0	1,875.0	0.0	6,000.0

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 04	FFY 05	FFY 06	Req'd Funding >FFY06
11745	Terminal: Sitka/Auke Bay Improvements This project is part of the Southeast Transportation Plan. Construct modifications to the Sitka AMHS terminal to support increased ferry operations. Add/adjust berths, construct maintenance facilities, improve staging area. Construct modifications to Auke Bay Facility to receive M/V Fairweather.	2		150.0			
		3					
				100.0			
		4		9,625.0			
	Federal		SHAK	7,375.0	0.0	0.0	
	Federal		TRANS	2,000.0			
	State			500.0	0.0	0.0	
	Other						
	Project Total			9,875.0	0.0	0.0	0.0
13883	Terminal: Skagway Modification Modifications to accommodate ferry operations.	2		100.0			
		3					
		4			500.0		
	Federal		SHAK	100.0	500.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			100.0	500.0	0.0	0.0
9039	Terminal: Wrangell Modifications Construct/reconstruct ferry terminal to accommodate ferry operations. Includes security upgrades.	2		50.0			
		4			250.0		
	Federal		FBDA	0.0	200	0.0	
	Federal		SHAK	50	0.0	0.0	
	State			0	50.0	0.0	
	Other						
	Project Total			50.0	250.0	0.0	0.0
13741	Terminal: Whittier Improvements Construct/reconstruct ferry terminal facilities to accommodate AMHS operations.	2					
		3		300.0			
		4		7,200.0			
	Federal		SHAK	7,500.0	0.0	0.0	
	State			0.0	0.0	0.0	
	Other						
	Project Total			7,500.0	0.0	0.0	0.0
	Program Total			143,310.9	40,215.7	36,691.0	61,250.0